

	平成元	平成2	平成3	平成4	平成5	平成6	平成7	平成8	平成9	平成10	平成11	平成12	平成13
1 人 件 費	443,135	486,293	485,413	520,437	573,942	635,278	669,173	682,604	719,618	742,599	770,392	703,198	704,013
うち職員給	381,341	421,542	417,843	446,432	486,548	535,094	557,004	567,179	601,019	618,249	634,093	566,883	564,497
2 物 件 費	182,856	196,667	274,156	316,644	352,382	784,246	939,014	964,167	1,058,015	1,155,216	1,263,787	556,067	823,878
3 維 持 補 修 費	5,792	4,085	12,426	10,369	9,571	7,748	9,464	8,806	7,787	14,506	11,521	7,180	11,957
4 扶 助 費	756,544	810,132	820,166	892,855	991,175	1,120,706	1,116,112	1,193,882	1,237,576	1,307,806	1,304,157	1,282,501	1,405,364
5 補 助 費 等	275,545	150,017	161,795	163,894	229,642	211,348	233,124	255,151	289,632	312,869	327,448	360,286	302,248
6 普 通 建 設 事 業 費	162,333	159,086	475,681	1,095,808	2,455,943	385,045	294,764	38,009	46,027	256,269	552,191	1,157,179	219,910
7 災 害 対 策 費													
8 失 業 対 策 費													
9 公 債 費													
10 積 立 金	6,374		10,700	15,799	16,071	18,081	15,000	15,088	14,999	15,000	279,098	172	2
11 投 資 及 び 出 資 金													
12 貸 付 金							2,000	2,000	2,000	2,000	2,000	4,000	4,000
13 繰 出 金	181,532	161,717	177,642	282,737	283,993	290,358	299,105	335,080	386,714	522,982	508,196	683,441	799,818
14 前年度繰上充用額													
歳出合計	2,014,111	1,967,997	2,417,979	3,298,543	4,912,719	3,452,810	3,577,756	3,494,787	3,762,368	4,329,247	5,018,790	4,754,024	4,271,190
国 庫 支 出 金	394,912	408,287	443,728	562,847	640,669	545,083	589,077	609,109	621,258	652,440	987,268	843,374	833,201
都 道 府 県 支 出 金	107,001	119,351	117,968	179,006	284,565	192,078	215,566	239,100	311,202	283,476	329,673	327,990	309,617
使 用 料 ・ 手 数 料	127,265	125,155	126,015	129,953	132,970	320,801	507,930	531,953	554,106	584,592	597,849	175,655	187,392
負 担 金 ・ 分 担 金 ・ 寄 附 金	29,146	31,293	32,260	39,123	42,577	90,510	113,404	113,432	120,228	117,367	120,733	43,504	46,183
財 産 収 入	3,385		290	724	1,051	1,372	763	540	652	762	555	172	1
繰 入 金			268,816	300,000	300,000		250,000				97,120	142,086	111,955
諸 収 入	23,229	22,236	21,964	30,680	27,971	28,887	30,275	30,614	28,721	34,851	36,095	38,745	44,649
繰 越 金					210					200,118			85
地 方 債				275,000	827,500						369,300	722,000	
一 般 財 源 等	1,329,173	1,261,675	1,406,938	1,781,210	2,655,206	2,274,079	1,870,741	1,970,039	2,126,201	2,455,641	2,480,197	2,460,498	2,738,107
うち投資的経費充当の一般財源	162,333	159,086	206,865	441,844	1,066,117	385,045	44,764	38,009	46,027	65,266	81,786	107,830	112,948

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平成14	平成15	平成16	平成17	平成18	平成19	平成20	平成21	平成22	平成23	平成24	平成25	平成26	平成27	平成28
680,204	635,993	628,493	647,879	635,492	639,851	723,622	697,266	720,337	735,068	748,188	748,474	824,768	785,724	812,008
542,541	503,913	492,070	506,946	493,255	473,881	462,673	435,117	444,555	452,200	464,741	465,121	521,947	507,848	540,742
978,013	1,123,055	1,251,591	1,609,482	1,557,653	1,638,586	1,533,630	1,511,790	1,563,691	1,534,674	1,538,670	924,340	1,051,002	1,100,944	1,121,496
15,303	5,112	7,921	7,247	7,915	14,793	17,256	10,041	10,416	10,074	6,940	6,421	5,346	6,564	7,307
1,620,261	1,927,297	2,176,547	2,190,211	2,254,208	2,486,638	2,607,597	2,812,871	3,947,970	4,161,591	4,145,005	4,977,306	5,383,070	5,827,119	6,372,108
310,036	340,359	331,575	334,918	385,878	379,834	370,760	432,922	468,916	335,150	335,717	403,101	445,628	303,783	344,025
236,836	1,009,876	2,444,126	52,441	259,169	253,716	148,491	469,109	56,392	75,904	272,258	35,890	235,313	236,682	501,390
4,000														
1,009,028	1,068,426	1,187,779	1,478,771	1,443,920	1,436,994	1,444,607	1,883,840	1,768,564	1,715,652	1,881,959	1,643,936	1,882,644	2,006,092	2,033,115
4,853,681	6,110,118	8,028,032	6,320,949	6,544,235	6,850,412	6,845,963	7,817,839	8,536,286	8,568,113	8,928,737	8,739,468	9,827,771	10,266,908	11,191,449
1,005,592	1,267,735	1,277,109	1,241,684	1,325,272	1,349,946	1,395,834	1,573,625	2,471,060	2,489,056	2,501,718	2,382,623	2,809,697	3,316,125	3,715,956
331,297	423,215	380,343	339,626	380,718	475,600	555,260	574,508	693,599	692,024	914,310	839,890	967,390	1,010,338	1,236,320
226,501	264,359	255,777	259,263	309,874	278,805	261,889	270,572	269,381	283,581	296,842	301,306	319,325	374,702	370,315
38,054	26,186	83,396	94,104	67,435	116,417	130,450	139,221	137,164	163,095	176,394	203,557	202,330	252,798	261,471
	100,000	50,000								84,546	24,880	130		21,035
38,968	45,888	39,206	25,386	27,761	27,051	29,035	35,027	24,447	28,284	18,446	21,541	9,677	9,456	9,174
	62,065	232,498		73,613	26,387		229,141			9,204		26,012		17,388
	323,500	1,607,200					95,529					46,100		
3,213,269	3,597,170	4,102,503	4,360,886	4,359,562	4,576,206	4,473,495	4,900,216	4,940,635	4,912,073	4,927,277	4,965,671	5,447,110	5,303,489	5,559,790
236,836	387,196	495,226	52,441	94,528	195,996	108,491	62,927	17,392	50,674	58,727	18,393	172,676	53,068	161,720