

	平成元	平成2	平成3	平成4	平成5	平成6	平成7	平成8	平成9	平成10	平成11	平成12	平成13
1 人件費	3,080,726	3,390,850	3,539,071	3,682,389	3,942,752	4,065,855	4,237,748	4,359,926	4,510,791	4,243,053	3,885,254	3,774,542	3,744,509
うち職員給	2,413,985	2,673,602	2,762,476	2,887,033	3,094,642	3,209,477	3,263,640	3,361,547	3,434,405	3,189,153	2,862,554	2,719,607	2,711,403
2 物件費	1,365,159	1,668,435	1,775,192	2,173,197	2,835,031	3,313,095	3,751,438	3,713,129	3,927,808	4,040,874	4,101,910	3,387,589	3,899,624
3 維持補修費	89,115	86,112	90,231	79,927	79,743	69,716	64,193	62,454	48,483	64,280	64,020	85,960	95,495
4 扶助費	773,545	838,704	851,071	927,414	998,701	1,130,182	1,182,139	1,271,733	1,317,242	1,420,465	1,437,896	1,427,289	1,574,699
5 補助費等	520,440	395,170	449,206	532,343	753,133	717,908	811,782	832,999	920,794	1,262,070	1,799,498	1,542,378	1,737,937
6 普通建設事業費	3,758,020	15,015,714	6,614,398	11,978,589	4,222,469	2,488,073	4,036,811	2,351,939	2,121,762	2,624,040	2,688,726	3,991,357	3,000,377
7 災害対策費	0	0	0	0	0	0	0	0	0	0	0	0	0
8 失業対策費	0	0	0	0	0	0	0	0	0	0	0	0	0
9 公債費	670,648	708,587	1,106,035	1,191,786	1,295,577	1,635,532	1,777,273	1,818,436	1,756,657	2,030,986	2,173,018	2,753,617	1,731,138
10 積立金	2,735,941	4,206,511	4,679,175	1,514,346	2,990,839	1,184,786	803,098	1,251,851	1,298,409	113,649	827,467	1,270,619	892,506
11 投資及び出資金	145	1,144	0	90,130	130	3,130	3,000	3,000	6,000	9,000	15,000	10,000	10,000
12 貸付金	64,250	65,550	60,400	64,100	66,500	68,200	75,400	77,000	74,000	71,000	71,000	73,000	73,000
13 繰出金	710,655	640,243	755,829	934,917	806,541	949,400	867,979	1,009,034	1,214,528	1,341,126	1,307,192	1,366,082	1,538,544
14 前年度繰上充用額	0	0	0	0	0	0	0	0	0	0	0	0	0
歳出合計	13,768,644	27,017,020	19,920,608	23,169,138	17,991,416	15,625,877	17,610,861	16,751,501	17,196,474	17,220,543	18,370,981	19,682,433	18,297,829
国庫支出金	1,244,169	497,308	625,153	897,241	716,508	734,478	1,353,810	807,623	673,505	746,434	1,225,149	1,426,297	1,066,689
都道府県支出金	360,338	314,334	333,784	447,569	522,036	428,050	534,735	560,833	675,932	601,553	586,602	643,164	580,720
使用料・手数料	169,768	171,192	159,083	170,135	173,753	367,301	558,580	637,064	686,394	723,916	796,874	387,026	404,884
負担金・分担金・寄附金	354,424	75,811	72,661	129,262	93,032	125,655	130,607	135,021	155,407	144,298	125,459	48,506	48,228
財産収入	332,753	678,305	463,798	256,230	106,391	115,912	58,342	29,426	30,225	31,827	11,925	8,509	3,928
繰入金	0	4,401,900	2,105,784	2,559,660	300,000	5,416	352,911	350,000	250,000	250,000	280,000	402,650	534,993
諸収入	32,222	26,819	26,863	35,451	32,279	34,133	48,610	56,431	56,169	60,590	62,667	68,666	73,479
繰越金	32,000	0	0	504,658	210	66,830	148,231	253,681	79,142	200,118	174,515	0	62,184
地方債	747,300	6,681,800	1,280,800	3,025,300	897,500	100,000	595,500	75,000	264,300	92,700	445,800	1,417,200	360,300
一般財源等	10,495,670	14,169,551	14,852,682	15,143,632	15,149,697	13,648,102	13,829,535	13,846,422	14,325,400	14,369,107	14,661,990	15,280,415	15,162,424
うち投資的経費充当の一般財源	2,079,363	3,857,268	3,071,917	5,433,777	2,708,272	2,117,724	2,157,550	1,441,163	1,418,712	1,989,647	1,834,648	1,451,225	1,879,471

合計

平成14	平成15	平成16	平成17	平成18	平成19	平成20	平成21	平成22	平成23	平成24	平成25	平成26	平成27	平成28
3,687,638	3,655,351	3,627,112	3,596,072	3,431,872	3,458,957	3,569,984	3,543,340	3,542,406	3,451,376	3,474,691	3,416,817	3,596,962	3,588,748	3,635,445
2,636,769	2,612,519	2,549,772	2,446,426	2,350,172	2,323,864	2,301,008	2,190,646	2,133,469	2,085,026	2,093,532	2,089,499	2,209,171	2,196,981	2,257,242
4,062,693	4,338,145	4,654,279	5,008,163	4,973,338	5,244,423	5,079,459	5,197,634	5,184,534	5,181,240	5,055,310	4,444,716	4,665,236	4,731,133	4,760,983
84,492	82,107	80,170	92,207	92,537	95,549	85,015	67,516	63,781	66,877	61,249	62,766	63,209	61,919	78,278
1,809,490	2,110,290	2,367,809	2,388,158	2,455,639	2,695,195	2,810,064	2,997,988	4,149,205	4,457,773	4,451,901	5,298,624	5,723,371	6,274,060	6,831,331
1,872,408	1,923,964	1,877,715	1,847,235	1,685,841	1,688,127	1,745,409	3,607,318	2,025,675	1,554,843	1,544,373	1,650,780	2,163,108	2,280,789	2,094,266
2,963,911	3,480,707	5,538,928	3,119,074	5,540,252	5,003,522	3,814,817	3,631,390	2,084,094	2,386,759	3,076,385	2,894,462	2,591,370	7,361,647	3,800,550
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,332,879	1,268,130	1,233,417	1,084,993	1,132,559	1,352,571	1,478,544	1,544,270	1,651,141	1,674,606	1,598,396	1,578,870	1,620,733	1,682,953	1,596,988
949,138	535,032		1,079,598	1,838,140	763,625	917,281	216,040	683,303	1,245,080	551,512	839,375	1,024,440	720,494	770,427
38	27	0	0	0	0	3,300	0	0	0	0	3,000	0	0	0
119,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,724,517	1,842,083	1,888,210	2,187,614	2,087,118	2,073,008	2,055,623	2,456,459	2,346,420	2,115,432	2,367,901	2,066,586	1,882,644	2,006,092	2,033,115
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18,606,204	19,235,836	22,184,401	20,403,114	23,237,296	22,374,977	21,559,496	23,261,955	21,730,559	22,133,986	22,181,718	22,255,996	23,331,073	28,707,835	25,601,383
1,114,336	1,534,344	1,632,215	1,450,358	1,696,322	1,754,284	1,747,935	2,993,178	2,546,963	2,855,043	2,810,073	2,606,658	3,084,515	4,370,485	4,048,645
528,898	810,302	675,201	624,052	639,299	800,681	832,239	883,446	1,096,375	1,090,571	1,238,130	1,138,719	1,321,158	1,420,421	1,551,942
452,851	504,323	495,703	495,256	561,164	533,894	504,990	504,155	505,936	513,256	527,255	527,031	549,948	600,433	597,272
40,142	38,610	95,130	96,495	69,857	118,862	130,454	167,922	168,457	176,862	192,269	220,966	220,385	321,334	343,813
278	240	1,093	1,972	4,702	10,141	10,588	7,575	2,363	1,364	2,135	2,092	2,441	1,753	1,294
470,000	637,791	500,000	763,280	1,726,012	0	770,000	174,200	644,354	278,266	701,128	431,055	571,743	690,195	443,992
68,924	69,283	65,480	56,580	62,828	80,405	98,286	91,908	78,716	70,617	78,362	87,205	76,167	79,522	54,977
0	115,064	303,068	73,336	232,708	279,515	122,866	509,027	184,734	74,589	80,018	131,828	200,918	146,947	152,913
62,100	373,000	1,912,500	373,300	263,300	723,400	336,300	773,400	151,700	613,500	880,900	1,153,900	742,000	3,351,000	1,579,300
15,868,675	15,152,879	16,503,911	16,468,485	17,981,104	18,073,795	17,005,838	17,157,144	16,350,961	16,459,918	15,671,448	15,956,542	16,561,798	17,725,745	16,827,235
2,343,666	2,028,200	2,455,249	1,717,557	2,892,707	3,612,100	2,225,360	1,852,384	1,010,100	1,058,018	2,468,939	2,863,313	3,228,705	4,116,927	3,505,747