

|                       | 平成元       | 平成2        | 平成3       | 平成4        | 平成5       | 平成6       | 平成7       | 平成8       | 平成9       | 平成10      | 平成11      | 平成12      | 平成13      |
|-----------------------|-----------|------------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1 人 件 費               | 962,091   | 1,070,936  | 1,143,765 | 1,158,082  | 1,258,146 | 1,250,684 | 1,401,325 | 1,419,722 | 1,533,318 | 1,540,377 | 1,520,070 | 1,503,989 | 1,492,229 |
| うち職員給                 | 716,937   | 787,501    | 831,845   | 859,322    | 941,051   | 951,546   | 1,006,850 | 1,027,907 | 1,079,528 | 1,068,416 | 1,042,508 | 1,020,576 | 1,013,075 |
| 2 物 件 費               | 386,680   | 579,833    | 445,220   | 605,006    | 904,226   | 920,314   | 978,943   | 929,205   | 921,409   | 933,824   | 897,610   | 932,421   | 1,029,288 |
| 3 維 持 補 修 費           | 5,857     | 5,582      | 6,961     | 4,639      | 4,448     | 4,177     | 2,283     | 3,040     | 3,110     | 564       | 8,692     | 18,621    | 15,294    |
| 4 扶 助 費               |           |            |           |            |           |           |           |           |           |           |           |           |           |
| 5 補 助 費 等             | 67,650    | 65,279     | 66,327    | 95,889     | 225,433   | 201,970   | 197,262   | 146,931   | 201,871   | 151,130   | 120,918   | 88,286    | 342,631   |
| 6 普 通 建 設 事 業 費       | 85,950    | 12,941,398 | 3,281,569 | 8,318,970  | 253,203   | 117,633   | 68,093    | 176,755   | 667,189   | 55,022    | 49,698    | 76,230    | 131,012   |
| 7 災 害 対 策 費           |           |            |           |            |           |           |           |           |           |           |           |           |           |
| 8 失 業 対 策 費           |           |            |           |            |           |           |           |           |           |           |           |           |           |
| 9 公 債 費               |           |            |           |            |           |           |           |           |           |           |           |           |           |
| 10 積 立 金              | 537,735   | 3,057,725  | 4,018,005 | 1,225,083  | 2,433,040 | 717,515   | 559,212   | 625,151   | 556,566   | 11,799    | 489,143   | 495,149   | 489,434   |
| 11 投 資 及 び 出 資 金      |           | 1,000      |           | 90,000     |           |           |           |           |           |           |           |           |           |
| 12 貸 付 金              | 2,500     | 2,500      | 2,500     | 2,500      | 2,500     | 2,500     | 1,000     | 1,000     | 1,000     |           |           |           |           |
| 13 繰 出 金              |           |            |           |            |           |           |           |           |           |           |           |           |           |
| 14 前年度繰上充用額           |           |            |           |            |           |           |           |           |           |           |           |           |           |
| 歳出合計                  | 2,048,463 | 17,724,253 | 8,964,347 | 11,500,169 | 5,080,996 | 3,214,793 | 3,208,118 | 3,301,804 | 3,884,463 | 2,692,716 | 3,086,131 | 3,114,696 | 3,499,888 |
| 国 庫 支 出 金             | 789       |            | 136,280   | 207,755    | 4,047     |           |           |           | 2,000     |           |           | 3,989     | 2,858     |
| 都 道 府 県 支 出 金         | 132,268   | 146,066    | 149,431   | 165,363    | 164,743   | 140,434   | 182,378   | 171,326   | 184,393   | 178,013   | 159,453   | 192,276   | 172,385   |
| 使 用 料 ・ 手 数 料         | 17,057    | 17,270     | 16,969    | 16,693     | 16,851    | 17,167    | 18,252    | 65,367    | 91,257    | 90,809    | 95,582    | 96,331    | 99,838    |
| 負 担 金 ・ 分 担 金 ・ 寄 附 金 |           |            |           | 21,548     | 44,723    | 22,682    | 4,549     | 4,276     | 2,660     | 4,814     | 2,619     | 2,942     |           |
| 財 産 収 入               | 280,172   | 538,988    | 321,738   | 163,555    | 63,614    | 69,079    | 28,693    | 11,941    | 10,434    | 9,457     | 2,145     | 3,042     | 858       |
| 繰 入 金                 |           | 4,400,000  | 774,162   | 2,046,894  |           | 1,687     | 2,911     | 20,000    | 50,000    |           |           | 31,151    | 11,473    |
| 諸 収 入                 | 5,177     | 4,223      | 4,539     | 4,411      | 3,948     | 4,406     | 5,838     | 23,364    | 25,511    | 23,995    | 24,535    | 24,567    | 22,665    |
| 繰 越 金                 |           |            |           | 308,526    |           |           |           | 3,708     | 79,142    |           |           |           |           |
| 地 方 債                 |           | 6,672,900  | 955,500   | 2,392,600  |           |           |           | 75,000    | 165,000   |           |           |           |           |
| 一 般 財 源 等             | 1,613,000 | 5,944,806  | 6,605,728 | 6,172,824  | 4,783,060 | 2,959,338 | 2,965,497 | 2,926,822 | 3,274,066 | 2,385,628 | 2,801,797 | 2,760,398 | 3,189,811 |
| うち投資的経費充当の一般財源        | 85,950    | 1,868,498  | 1,415,627 | 3,366,530  | 249,146   | 117,633   | 67,353    | 78,047    | 352,835   | 41,522    | 49,698    | 43,999    | 118,741   |

費

| 平成14      | 平成15      | 平成16      | 平成17      | 平成18      | 平成19      | 平成20      | 平成21      | 平成22      | 平成23      | 平成24      | 平成25      | 平成26      | 平成27      | 平成28      |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1,471,708 | 1,472,131 | 1,462,269 | 1,493,414 | 1,445,504 | 1,430,667 | 1,478,327 | 1,525,555 | 1,543,353 | 1,446,484 | 1,451,241 | 1,382,380 | 1,418,301 | 1,435,362 | 1,444,976 |
| 977,301   | 978,414   | 928,191   | 885,262   | 895,515   | 889,102   | 892,603   | 855,811   | 864,287   | 834,501   | 844,948   | 835,983   | 869,845   | 879,448   | 905,811   |
| 856,516   | 933,828   | 982,199   | 939,108   | 922,456   | 1,033,244 | 976,503   | 1,026,847 | 1,051,921 | 913,088   | 854,012   | 840,745   | 860,565   | 932,416   | 846,881   |
| 7,633     | 10,935    | 10,624    | 12,806    | 13,605    | 20,597    | 15,912    | 8,684     | 10,301    | 8,336     | 6,069     | 4,384     | 6,359     | 11,983    | 7,862     |
|           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 381,711   | 360,331   | 353,558   | 332,685   | 137,567   | 142,809   | 185,865   | 896,889   | 391,349   | 92,675    | 82,160    | 82,479    | 111,713   | 257,738   | 107,650   |
| 755,845   | 141,404   | 157,923   | 177,489   | 474,941   | 417,108   | 488,518   | 188,415   | 113,609   | 130,893   | 128,208   | 117,057   | 54,405    | 88,390    | 103,851   |
|           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 308,746   | 234,822   | 489,227   | 927,920   | 879,153   | 229,076   | 462,920   | 112,168   | 427,067   | 512,482   | 250,536   | 354,886   | 773,306   | 620,135   | 520,295   |
|           |           |           |           |           |           | 3,300     |           |           |           |           |           |           |           |           |
|           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 3,782,159 | 3,153,451 | 3,455,800 | 3,883,422 | 3,873,226 | 3,273,501 | 3,611,345 | 3,758,558 | 3,537,600 | 3,103,958 | 2,772,226 | 2,781,931 | 3,224,649 | 3,346,024 | 3,031,515 |
| 7,389     | 2,115     | 12,806    | 2,681     | 4,409     | 3,830     | 4,057     | 6,428     | 7,962     | 5,191     | 1,666     | 558       | 30,869    | 53,812    | 43,406    |
| 81,392    | 225,117   | 153,411   | 187,713   | 156,134   | 239,029   | 213,606   | 181,389   | 211,568   | 177,564   | 158,498   | 169,151   | 180,444   | 221,283   | 182,668   |
| 102,713   | 104,277   | 102,702   | 100,133   | 101,326   | 115,391   | 110,597   | 111,882   | 89,770    | 40,107    | 42,984    | 35,290    | 31,806    | 32,305    | 33,641    |
|           |           |           |           |           |           |           |           |           |           | 2,063     | 2,361     | 2,396     | 11,450    | 24,336    |
| 54        | 31        | 130       | 294       | 1,709     | 5,594     | 6,229     | 3,703     | 1,328     | 767       | 1,162     | 1,205     | 1,307     | 1,396     | 1,162     |
| 20,000    |           | 40,000    | 30,000    | 40,617    |           | 52,274    |           | 15,195    |           | 51,342    | 22,592    | 19,968    | 34,178    | 11,093    |
| 19,229    | 14,889    | 18,533    | 15,722    | 17,014    | 17,413    | 25,123    | 23,354    | 24,743    | 12,915    | 26,047    | 32,393    | 32,497    | 36,948    | 32,167    |
|           | 8,999     |           | 420       |           | 1,877     |           |           |           | 20,010    |           |           |           |           | 2,942     |
|           |           |           |           |           |           |           |           |           |           |           |           |           |           | 33,900    |
| 3,551,382 | 2,798,023 | 3,128,218 | 3,546,459 | 3,552,017 | 2,890,367 | 3,199,459 | 3,431,802 | 3,187,034 | 2,847,404 | 2,488,464 | 2,518,381 | 2,925,362 | 2,954,652 | 2,666,200 |
| 713,307   | 117,008   | 100,524   | 139,160   | 416,401   | 417,108   | 435,851   | 188,415   | 95,941    | 114,513   | 76,866    | 94,465    | 29,771    | 48,784    | 32,505    |